

2018

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
Public Building Commission	12-1765	2	220,639	1,230,376	1,277,049
Street Impact		3		58,142	125,500
Park Impact		4		25,000	131,600
Festivals		5		43,500	603,189
Sewer		6		3,342,528	3,350,928
Trash/Recycling		7		708,211	711,211
Storm Water		8		120,484	156,484
Tourism		9		292,500	292,500
Park Improvement		10		187,963	215,252
Totals		xxxxxxxxxx	220,639	6,008,703	6,863,713
Summary of Amendments		11			

Attested date: 12/21/2018

Chetum Stapp
County Clerk



Assisted by:

Address:

Email:

Clare A. Jaso
Carolyn R. Hale
Governing Body

CPA Summary

City of Andover

2018

Adopted Budget

Public Building Commission	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	12,936	12,936
Receipts:		
Ad Valorem Tax	220,639	220,639
Delinquent Tax		
Motor Vehicle Tax	24,696	24,696
Recreational Vehicle Tax	205	205
16/20M Vehicle Tax	68	68
Transfer from Park Improvement	117,963	164,636
Transfer from General Fund	868,700	868,700
Interest on Idle Funds	50	
Total Receipts	1,232,321	1,278,944
Resources Available:	1,245,257	1,291,880
Expenditures:		
Golf Course Club House	22,600	22,600
Police Department	238,904	238,904
Gazebo	5,900	5,900
Refinancing Bond	89,463	89,463
Park Restroom and Street Shop	868,700	868,700
Amphiteater Bond		46,673
Commission & Postage	50	50
Neighborhood Revitalization Rebate	4,759	4,759
Total Expenditures	1,230,376	1,277,049
Unencumbered Cash Balance December 31	14,882	14,832

CPA Summary

2018

Street Impact	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	355,455	485,094
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Street Impact Fees	43,250	43,250
Interest on Idle Funds	350	350
Total Receipts	43,600	43,600
Resources Available:	399,055	528,694
Expenditures:		
Contract road work	58,142	125,500
Total Expenditures	58,142	125,500
Unencumbered Cash Balance December 31	340,913	403,194

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City of Andover

2018

Adopted Budget

Park Impact	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	75,254	126,975
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Impact Fees	33,750	39,825
Interest on Idle Funds	200	2,000
Total Receipts	33,950	41,825
Resources Available:	109,204	168,800
Expenditures:		
Redbud Trail Hike/Bike Path	25,000	45,000
Redbud Trail Shade Structure		41,600
Fencing and Gravel		25,000
Capital Purchase - Amphitheater Screens		20,000
Total Expenditures	25,000	131,600
Unencumbered Cash Balance December 31	84,204	37,200

CPA Summary

City of Andover

2018

Adopted Budget

Festivals	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	58,230	128,485
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Donations/Sponsorships - GAD and HTC	32,000	32,000
Carnival Proceeds	6,000	5,000
Donations/Sponsorships - Concerts		391,350
Event Proceeds		120,000
Amphitheater Rental		5,400
Interest on Idle Funds		-900
Total Receipts	38,000	552,850
Resources Available:	96,230	681,335
Expenditures:		
Personnel - GAD	14,000	14,000
Personnel - Concerts	0	30,500
Contractual - GAD and HTC	19,000	48,189
Contractual - Concerts	0	434,000
Commodities - GAD & HTC	10,500	10,500
Commodities - Concerts		16,000
Capital Expenditures - Concerts		50,000
Total Expenditures	43,500	603,189
Unencumbered Cash Balance December 31	52,730	78,146

CPA Summary

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Adopted Budget

Sewer	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	1,645,642	1,645,642
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Permits	3,750	3,750
Sewer User Fees	2,500,000	2,500,000
Grain & Grey Water Sales	19,000	19,000
Tower Rent	11,237	11,237
Interest on Idle Funds	5,000	5,000
Total Receipts	2,538,987	2,538,987
Resources Available:	4,184,629	4,184,629
Expenditures:		
Personnel Services	575,923	575,923
Contractual	417,705	417,705
Commodities	104,900	104,900
Capital Outlay	294,000	302,400
Transfer to Equipment Reserve	1,750,000	1,750,000
Transfer to General Fund	200,000	200,000
Total Expenditures	3,342,528	3,350,928
Unencumbered Cash Balance December 31	842,101	833,701

CPA Summary

City of Andover

2018

Adopted Budget

Trash/Recycling	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	87,377	40,775
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	700,000	700,000
Interest on Idle Funds	75	75
Total Receipts	700,075	700,075
Resources Available:	787,452	740,850
Expenditures:		
Personnel Services	50,586	50,586
Contractual	4,425	4,425
Contractual-vendor reimbursements	650,000	650,000
Commodities	3,200	3,200
Capital Outlay		3,000
Total Expenditures	708,211	711,211
Unencumbered Cash Balance December 31	79,241	29,639

CPA Summary

City of Andover

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Adopted Budget

Storm Water	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	91,452	106,258
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	110,000	110,000
Interest on Idle Funds	250	250
Total Receipts	110,250	110,250
Resources Available:	201,702	216,508
Expenditures:		
Personnel Services	71,134	71,134
Contractual	24,250	24,250
Commodities	15,100	15,100
Capital Outlay	0	36,000
Transfer to Reserve	10,000	10,000
Total Expenditures	120,484	156,484
Unencumbered Cash Balance December 31	81,218	60,024

CPA Summary

City of Andover

2018

Adopted Budget

Tourism	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	189,396	174,182
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Motel Tax	100,000	135,000
Concert Proceeds/Donations	120,000	250
Amphitheater Sponsorship	75,000	
Interest on Idle Funds		2,000
Total Receipts	295,000	137,250
Resources Available:	484,396	311,432
Expenditures:		
Housing and Tourism	100,000	75,000
Concert Expenses	165,000	0
Trsf to General Fund	27,500	27,500
Trsf to Festivals		190,000
Total Expenditures	292,500	292,500
Unencumbered Cash Balance December 31	191,896	18,932

CPA Summary

City of Andover

2018

Adopted Budget

Park Improvement	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	134,212	134,212
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fireworks Permits	37,500	67,500
Alcohol Tax	60,025	60,025
Tower Rent (Voice Stream, Central Park)	17,424	17,424
Tower Rent (Cingular, Central Park)	30,397	30,397
SWB Tower Rent	17,187	17,187
Interest on Idle Funds	350	2,700
Total Receipts	162,883	195,233
Resources Available:	297,095	329,445
Expenditures:		
Debt Service - Lodge Improvements/13th park	89,463	89,463
Debt service - Gazebo	5,900	5,900
Debt service - Club House	22,600	22,600
Amphitheater Debt service	70,000	46,673
Capital Purchase - Amphitheater Screens		50,617
Total Expenditures	187,963	215,252
Unencumbered Cash Balance December 31	109,133	114,193

CPA Summary

2018

**Notice of Budget Hearing for Amending the
2018 Budget**

The governing body of

City of Andover

will meet on the day of December 18, 2018 at 7:00 PM at Andover City Hall, 1609 E. Central for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Andover City Hall, 1609 E. Central and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Public Building Commission	1.513	220,639	1,230,376	1,277,049
Street Impact			58,142	125,500
Park Impact			25,000	131,600
Festivals			43,500	603,189
Sewer			3,342,528	3,350,928
Trash/Recycling			708,211	711,211
Storm Water			120,484	156,484
Tourism			292,500	292,500
Park Improvement			187,963	215,252
			0	0

Susan Renner
Official Title: City Clerk

(Published in The Butler County Times-Gazette December 6 and December 8, 2018.)

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	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Public Building Commission	1.513	220,639	1,230,376	1,277,049
Street Impact			58,142	125,500
Park Impact			25,000	131,600
Festivals			43,500	603,189
Sewer			3,342,528	3,350,928
Trash/Recycling			708,211	711,211
Storm Water			120,484	156,484
Tourism			292,500	292,500
Park Improvement			187,963	215,252
			0	0

Susan Renner
Official Title: City Clerk